



MINISTERIO DE AGRICULTURA, GANADERIA Y ALIMENTACION
RECURSOS HUMANOS
PROGRAMACION DEL RENGLON 031 PARA EL AÑO 2012
(Artículo 27 del Decreto 30-2012 del Congreso de la República de Guatemala)

AÑO: 2013

ENTIDAD: 1113-0012

UNIDAD EJECUTORA: 210 DIRECCION DE COORDINACION REGIONAL Y EXTENSION RUR.

FUENTE DE FINANCIAMIENTO: 11 "INGRESOS CORRIENTES"

PROGRAMA / ACTIVIDAD TITULO DEL PUESTO	NO. DE PLAZAS	DIAS	JORNAL DIARIO	JORNALES ANUALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	150			3,851,990.61	328,781.04	296,963.52	328,781.04	318,175.20	328,781.04	316,101.00	326,637.70	326,637.70	316,101.00	316,637.70	313,964.10	324,429.57
SERVICIOS DE DIRECCION Y COORDINACIÓN 210-15-00-000-003-031-0101-11 GUATEMALA, GUATEMALA	17			411,801.64	36,401.44	32,878.72	36,401.44	35,227.20	36,401.44	33,153.00	34,258.10	34,258.10	33,153.00	34,258.10	33,153.00	34,258.10
OPERADOR DE EQUIPO	15	365	69.14	378,541.50	32,150.10	29,038.80	32,150.10	31,113.00	32,150.10	31,113.00	32,150.10	32,150.10	31,113.00	32,150.10	31,113.00	32,150.10
OPERADOR DE EQUIPO	1	151	59.14	10,440.14	2,143.34	1,935.92	2,143.34	2,074.20	2,143.34	-	-	-	-	-	-	-
CONSERJE	1	365	68.00	24,820.00	2,108.00	1,904.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00
SERVICIOS DE COORDINACIÓN DEPARTAMENTAL 210-15-00-000-003-031-0101-11 GUATEMALA, GUATEMALA	20			507,010.55	43,061.17	38,893.96	43,061.17	41,672.10	43,061.17	41,672.10	43,061.17	43,061.17	41,672.10	43,061.17	41,672.10	43,061.17
OPERADOR DE EQUIPO	17	365	59.14	429,013.70	36,436.78	32,910.64	36,436.78	35,261.40	36,436.78	35,261.40	36,436.78	36,436.78	35,261.40	36,436.78	35,261.40	36,436.78
PEON VIGILANTE IV	3	365	71.23	77,996.85	6,624.39	5,983.32	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39
210-15-00-000-003-031-0201-11 EL PROGRESO, GUASTATÓYA	3			77,996.85	6,624.39	5,983.32	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39
BODEGUERO II	1	365	71.23	25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13
PEON VIGILANTE IV	2	365	71.23	51,997.90	4,416.26	3,988.88	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26
210-15-00-000-003-031-0301-11 SACATEPEQUEZ, ANTIGUA GUATEMALA	2			50,818.95	4,316.13	3,898.44	4,316.13	4,176.90	4,316.13	4,176.90	4,316.13	4,316.13	4,176.90	4,316.13	4,176.90	4,316.13
CONSERJE	1	365	68.00	24,820.00	2,108.00	1,904.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00
BODEGUERO II	1	365	71.23	25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13
210-15-00-000-003-031-0401-11 CHIMALTENANGO, CHIMALTENANGO	1			25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13
PEON VIGILANTE IV	1	365	71.23	25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13
210-15-00-000-003-031-0501-11 ESCUINTLA, ESCUINTLA	3			238,090.55	19,873.17	17,949.96	19,873.17	19,232.10	19,873.17	19,232.10	19,873.17	19,873.17	19,232.10	19,873.17	19,232.10	19,873.17
BODEGUERO II	3	365	71.23	77,996.85	6,624.39	5,983.32	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39	6,624.39	6,410.70	6,624.39	6,410.70	6,624.39
PEON VIGILANTE IV	6	365	71.23	155,993.70	13,248.78	11,966.64	13,248.78	12,821.40	13,248.78	12,821.40	13,248.78	13,248.78	12,821.40	13,248.78	12,821.40	13,248.78
210-15-00-000-003-031-0601-11 SANTA ROSA, CUILAPA	4			103,995.80	8,832.52	7,977.76	8,832.52	8,547.60	8,832.52	8,547.60	8,832.52	8,832.52	8,547.60	8,832.52	8,547.60	8,832.52
PEON VIGILANTE IV	4	365	71.23	103,995.80	8,832.52	7,977.76	8,832.52	8,547.60	8,832.52	8,547.60	8,832.52	8,832.52	8,547.60	8,832.52	8,547.60	8,832.52